

Presentation Topic

- ✓ **Key Features, Success and Challenges in undertaking Public Environment Expenditure Review (for 9th and 10th FYP)**
- ✓ **Experiences on Biodiversity and climate change review**

PEER- Key Features

- Mainstreaming of environment and climate in the planning
- Mainstreaming in the budgeting - through issuance budget call notifications- *Cost Estimates should be holistic covering the environmental and climate issues.*
 - Budget discussion
 - Sensitization

PEER- Success

- Information to public and donor on the government's steps towards environment – through mainstreaming in plans, programs and budget.
- Sound financial information on PEER – Data is available even at activity and sub activity level and by financing.
- New PEE Report is in the process of developing in the system (PEMS)- Sets baseline/ reference point for the future review.
- Restricting imports fossil powered cars and encouraging public transports
- Encouraging purchase of electric cars and providing budget for construction of Electric charging station- Eg. For taxi, govt. exempt taxes

PEER – Challenges

- Capturing the true cost relating to environment
- Non-Classification of Environment Expenditures
- The contribution from the Corporations, NGOs, CSOs and Private entities on environment is difficult to account.
- Difficult to bring stakeholders on board
- Lack of technical experts

Experiences from Biodiversity climate Expenditure review

- Biodiversity, Environment and climate related policies and regulatory frameworks are mostly overlapping - Integrated approach
- In absence of specific expenditure classifications in our present budgeting and accounting systems, its quite challenging to capture the expenditures.
- Challenges in estimating expense outside the budget.